



Ronald McDonald
House Charities
Upper Midwest

Keeping Families Close | ANNUAL REPORT 2019

In 2019, we served over 6,706 families at our four Twin Cities locations.



Minneapolis



Ronald McDonald House
Oak Street, Minneapolis

- **461 families served**
- 75% of families were from outstate Minnesota or a surrounding state
- Families staying at the RMH-Oak Street are from over 40 miles away from the Twin Cities



Ronald McDonald Family Room
Gillette Children's Specialty Healthcare
St. Paul

- **1,970 families served**
- 50% are returning families
- An average of 100 visitors per day



Ronald McDonald House
Children's Minnesota
Minneapolis

- **1,944 families served**
- Average of 115 guests provided complimentary dinner every night
- 66% of families live in or within 60 miles of the Twin Cities



ST PAUL

Ronald McDonald Family Room
Children's Minnesota
St. Paul

- **2,331 families served**
- Average of 115 guests provided complimentary dinner every night
- 84% of families were from Minnesota

ADMINISTRATION

818 Fulton Street SE
Minneapolis, MN 55414

www.rmhtwincities.org

info@rmhtwincities.org / 612.331.5752

Ronald McDonald House Charities, Upper Midwest Mission. We, in partnership with our community, provide a comfortable and caring home-away-from-home that supports keeping families together and reduces stress during a child's serious illness.

Photos by Jim Bovin



RMH-OAK STREET SCHOOL 2019

- Provided 2,592 student days for kids in grades K-12.

The Ronald McDonald House K-12 School, located inside RMH-Oak Street, is an accredited alternative Minneapolis Public School. One of only two "one-room schoolhouses" left in the state of Minnesota, it enables patients and siblings to stay on track academically during periods of extended hospitalization.

FINANCIALS 2019

STATEMENT OF FINANCIAL POSITION

ASSETS	
Cash and Cash Equivalents	\$1,829,310
Operating Investments	3,946,759
Accounts Receivable, Net	217,579
Promises to Give, In-Kind Rent	1,018,228
Prepaid Expenses and Other Assets	202,309
Cash Surrender Value of Life Insurance Policies	27,136
Property and Equipment, Net	6,122,827
Endowment – Investments	8,687,848
TOTAL ASSETS	\$22,051,996
LIABILITIES	
Accounts Payable and Accrued Expenses	180,376
Other Liabilities	6,859
TOTAL LIABILITIES	187,235
NET ASSETS	
Unrestricted	14,001,322
Temporarily Restricted	4,290,061
Permanently Restricted	3,573,378
TOTAL NET ASSETS	\$21,864,761
TOTAL NET ASSETS & LIABILITIES	\$22,051,996

STATEMENT OF ACTIVITIES

PUBLIC SUPPORT & REVENUE	
Contributions	\$5,038,795
Special Events Revenue	1,212,585
Room Donation/Fees	88,447
Third Party Reimbursements	104,802
Other Income	158,271
TOTAL REVENUE & SUPPORT	\$6,647,900
EXPENSES and LOSSES	
Program Services	4,940,141
Fundraising	548,206
Administration	403,032
Cost of direct benefits to donors	253,665
TOTAL EXPENSES AND LOSSES	\$6,145,044
Change in Net Assets	2,481,602
Net Assets, Beginning of Year	19,383,159
Net Assets, End of Year	21,864,761
FUNCTIONAL EXPENSE	
Lodging	\$4,308,070
Family Service	172,274
Volunteers	459,797
Fundraising	548,206
Administration	403,032
TOTAL 2019 EXPENSE	\$5,891,379



VOLUNTEERS

- 10,614 individual volunteers
- 74,524 hours of service provided

Volunteer groups are the backbone of our “Cooks for Kids” meal program, which offers complimentary meals to families at all four locations. Individual volunteers make the House a home for families and special event volunteers assist with our fundraisers and other community events.

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